



Shri Balasaheb Mane Shikshan Prasarak Mandal, Ambap

Tal. Hatkanangale, Dist. Kolhapur (Maharashtra State), Pin - 416 112

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Society Reg.No. MAH/1838/Kolhapur Dt. 12/12/1980 Trust Reg. No. F-1727-Kolhapur Dt. 02/02/1981

Founder President : Late Shri. Ashokrao Mane

President : Shri. Vijaysinh Mane

Ref. No. :

Date :

उतारा - श्री बाळासाहेब माने शिक्षण प्रसारक मंडळ अंबप
संचालक मंडळ सभा ठराव क्र. ११ दि. ३१.०५.२०२३

विषय क्र. ११ :- श्री बाळासाहेब माने शिक्षण प्रसारक मंडळाचे अशोकराव माने ग्रुप ऑफ इन्स्टिट्यूशन्स, वाठार तर्फे वडगांव या शाखेच्या पदवी व पदव्युत्तर पदवी अभियांत्रिकी व मॅनेजमेंट स्टडीज (एम.बी.ए.) चे आर्थिक वर्ष २०२३-०२४ चे अंदाजपत्रकास मंजूरी देणे.

ठराव क्र. ११:- श्री बाळासाहेब माने शिक्षण प्रसारक मंडळाचे अशोकराव माने ग्रुप ऑफ इन्स्टिट्यूशन्स, वाठार तर्फे वडगांव या शाखेच्या पदवी व पदव्युत्तर पदवी अभियांत्रिकी व मॅनेजमेंट स्टडीज (एम.बी.ए.) या अभ्यासक्रमांचे महाविद्यालयाचे संचालक यांचे शिफारशीसह आलेले आर्थिक वर्ष २०२३-२४ चे अंदाजपत्रक सभेपुढे वाचणेत आले.

अ.नं.	अभ्यासक्रम	अंदाजपत्रक रक्कम
०१	पदवी अभियांत्रिकी	१८,४८,००,०००
०२	पदव्युत्तर अभियांत्रिकी	१,४९,५९,०००
०३	मॅनेजमेंट स्टडीज (एम.बी.ए.)	१,१२,३०,०००

सदरचे अंदाजपत्रक सर्वानुमते मंजूर करण्यात आले.

सुचक :- श्री. रघुनाथ रंगराव पाटील
अनुमोदक :- श्री. यशवंत रामचंद्र पाटील
ठराव सर्वानुमते मंजूर

येणेप्रमाणे ठरावाची खरी नक्कल असे दि. २१.०६.२०२३

श्री बाळासाहेब माने शिक्षण प्रसारक मंडळ, अंबप,
ता. हातकंगले, जि. कोल्हापूर.

Shri Balasaheb Mane Shikshan Prasarak Mandal's
ASHOKRAO MANE GROUP OF INSTITUTIONS
Faculty of Engineering
Vathar Tarf Vadgaon , Tal. - Hatkanangle , Dist. - Kolhapur.416112
BUDGET 2023 - 24

Receipt Side	Total Amount	Expenditure Side	Total Amount
Income from Fees & Other Sources		Capital Expenditures	
Fees from Students - UG	18,27,00,000.00	Purchase of Furniture	16,25,000.00
Online Exam Centre Revenue Generation	2,00,000.00	Purchase of Equipments, Components & Accessories	10,25,000.00
Consultation Revenue Generation	50,000.00	Purchase of Computers & other Peripherals	1,00,00,000.00
		Purchase of Books and Journals	10,00,000.00
		Infr built & Build Renovation	30,00,000.00
		Others	85,000.00
Shri Balasaheb Mane Shikshan Prasarak Mandal, Ambap	18,50,000.00	Revenue Expenditures	0.00
		Salary Exps.	12,50,00,000.00
		Gymkhana	1,50,000.00
		Stationery & Printing Charges	10,25,000.00
		Honorarium to CHB Staff & Expert Visit	10,00,000.00
		Office Expenses	12,00,000.00
		Other charges / Processing & Affiliation Fees	7,50,000.00
		Garden Maintenance	5,00,000.00
		Audit Fees	1,25,000.00
		Building Rent	1,20,00,000.00
		Functions & Ceremony Exps.	10,00,000.00
		Staff Insurance	25,000.00
		Telephone Bills	50,000.00
		Electricity Bills	20,00,000.00
		T&P Exps.	20,00,000.00
		Postage	30,000.00
		News Paper	20,000.00
		Alumni meet	1,00,000.00
		Cultural Program	10,00,000.00
		Laboratory Expenses (Consumables)	2,55,000.00
		Advvertisement Exps.	5,00,000.00
		R.&D Exps.	1,00,000.00
		Internet Expenses	15,00,000.00
		NBA	2,50,000.00
		Travelling	5,00,000.00
		Miscellaneous	5,15,000.00
		Sundry expns	5,00,000.00
		Repair Maintenance / Calibration	1,70,000.00
		Provision for Scholarships to needy & meritious students	98,00,000.00
		Other (Depr.)	60,00,000.00
Total	18,48,00,000.00	Total	18,48,00,000.00



(Dr. H. T. JADHAV)
Director

Shri Balasaheb Mane Shikshan Prasarak Mandals
Ashokrao Mane Group of Institutions
Vathar Tarf Vadgaon, Tal. Hatkanangle
Dist. Kolhapur, 416112 (MS.)

Shri Balasaheb Mane Shikshan Prasarak Mandal's
ASHOKRAO MANE GROUP OF INSTITUTIONS
 Post Graduate Courses - M. Tech.
 Vathar Tarf Vadgaon, Tal. - Hatkanangle, Dist. - Kolhapur.416112

BUDGET 2023 - 2024

Receipt Side	Amount Rs.	Expenditure Side	Total Exps.
Income from Fees & Other Sources		Capital Expenditures	
Fees from Students - M. E.	1,22,40,000.00	Purchase of Furniture	-
		Purchase of Equipments, Components & Accessories	50,000.00
Shri Balasaheb Mane Shikshan Prasarak Mandal, Ambap	27,19,000.00	Purchase of Computers & other Peripherals	5,00,000.00
		Purchase of Books and Journals	1,50,000.00
		Others	-
		Revenue Expenditures	-
		Salary Exps.	1,20,00,000.00
		Stationery & Printing Charges	1,00,000.00
		Office Expenses	25,000.00
		Audit Fees	75,000.00
		Building Rent exps.	12,24,000.00
		Other charges / Processing & Affiliation Fees	1,50,000.00
		Telephone Bills	5,000.00
		staff welfare	50,000.00
		PF charges	75,000.00
		Electricity Bills	2,00,000.00
		Workshop & Seminar Exps	50,000.00
		Maintenance	15,000.00
		Miscellaneous	25,000.00
		Laboratory Expenses (Consumables)	25,000.00
		Training & Travelling exps.	75,000.00
		Advertisement Exps.	50,000.00
		R.&D Exps.	1,00,000.00
		Repair Maintenance / Calibration	10,000.00
		Staff Insurance	5,000.00
Total	1,49,59,000.00	Total	1,49,59,000.00


 (Dr. H. T. JADHAV)

Director
 Shri Balasaheb Mane Shikshan Prasarak Mandals
 Ashokrao Mane Group of Institutions
 Vathar Tarf Vadgaon, Tal. Hatkanangle
 Dist. Kolhapur, 416112 (MS.)

Shri Balasaheb Mane Shikshan Prasarak Mandal's
ASHOKRAO MANE GROUP OF INSTITUTIONS
Post Graduate Courses - M. B. A.
Vathar Tarf Vadgaon , Tal. - Hatkanangle , Dist. - Kolhapur. 416112
BUDGET 2023 - 2024

Receipt Side	Amount Rs.	Expenditure Side	Total Exps.
Income from Fees & Other Sources		Capital Expenditures	
Fees from Students - M. B. A.	99,60,000.00	Purchase of Furniture	2,50,000.00
Shri Balasaheb Mane Shikshan Prasarak Mandal, Ambap	12,70,000.00	Purchase of Equipments, Components & Accessories	1,00,000.00
		Purchase of Computers & other Peripherals	5,00,000.00
		Purchase of Books and Journals	1,50,000.00
		Revenue Expenditures	-
		Salary Exps.	80,00,000.00
		Printing & Stationery Exps.	1,25,000.00
		Other charges / Processing & Affiliation Fees	1,00,000.00
		Honorarium to CHB Staff & Expert Visit	1,00,000.00
		Workshop & Seminar Exps.	15,000.00
		Educational Tours	30,000.00
		Gymkhana	10,000.00
		Audit Fees	75,000.00
		Office Expenses	50,000.00
		Cultural Program	1,50,000.00
		PF charges	75,000.00
		Electricity Bills	2,00,000.00
		Telephone Bills	10,000.00
		Newspaper	5,000.00
		Building Rent	7,20,000.00
		Maintenance	50,000.00
		Miscellaneous	10,000.00
		R.&D Exps.	2,00,000.00
		NBA	1,00,000.00
		Training & Travel	1,50,000.00
		Advertisement Exps.	50,000.00
		Staff Insurance	5,000.00
Total	1,12,30,000.00	Total	1,12,30,000.00

(Handwritten Signature)

(Dr. H. T. JADHAV)

Director

Shri Balasaheb Mane Shikshan Prasarak Mandals
Ashokrao Mane Group of Institutions
Vathar Tarf Vadgaon, Tal. Hatkanangale
Dist. Kolhapur, 416112 (MS.)